

# REPORT FORM FOR ALL GRANTS

REPORT DATE: March 27, 2019.

### 1. **GENERAL INFORMATION**

| NAME OF YOUR NATIONAL                              | SCOUT ORGANISATION: |                       |
|--|---------------------|-----------------------|
| ASOCIACION NACIONAL DE S                           | SCOUTS DE PANAMA    |                       |
| TITLE OF YOUR PROJECT:                             |                     |                       |
| SCOUTS DE PANAMA AT WYD                            | )                   |                       |
| PLEASE SELECT:                                     | • INTERIM REPORT    | • FINAL REPORT        |
| PLEASE PROVIDE THE LIN upload photos and videos on |                     | COUT.ORG (remember to |
|  |                     |                       |

### 2. **KEY PERFORMANCE INDICATORS**

## HOW MANY BENEFICIARIES AND PARTICIPANTS HAVE YOU HAD SO FAR IN YOUR PROJECT?

| Туре        | Scout<br>(young people) |        | Non-Scout<br>(young people) |        | Adults in<br>Scouting |        |
|-------------|-------------------------|--------|-----------------------------|--------|-----------------------|--------|
|             | Planned                 | Actual | Planned                     | Actual | Planned               | Actual |
| Participant | 89                      | 89     |                             |        | 22                    | 22     |
| Beneficiary | 89                      | 89     |                             |        | 22                    | 22     |

### Comments:

All the Scouts and adults in Scouting who participated were fully engage during all the event. They fulfil the expectations of the Local organization committee.

## PLEASE INDICATE HOW MUCH YOU HAVE MANAGED TO ACHIEVE IN TERMS OF YOUR KEY PERFORMANCE INDICATORS:

| Applicable<br>to your<br>project | Key Performance Indicator (KPI)  | What was your target?   | What have<br>you<br>achieved so<br>far?                       |
|----------------------------------|--|---|---|
| (Obligatory)                     | Number of new members in NSO.  | 100   | 20  |
| •                                | Number of NSO members who will provide community service.  | 111   | 111   |
| •                                | Number of participants who will apply the knowledge/skills gained through the project in school/other setting. | 111   | 111   |
| •                                | Number of volunteer hours that will be done through the project.   | 7210  | 7210  |
| •                                | Number of GSAT dimensions of best practice the NSO will significantly improve.                                 | D05-<br>Communicatio<br>D-07 / D-08<br>/D-09                  | D05-<br>Communicatio<br>D-07 / D-08<br>/D-09                  |
| •                                | Number of policies and procedures the NSO will successfully implement.   | Youth Policy Finance Policy Youth Program Policy Risk Policiy | Youth Policy Finance Policy Youth Program Policy Risk Policiy |
| •                                | Additional indicator: Number of posts in Social Media  | 100 post<br>during the<br>WYD                                 | 30  |
| •                                | Additional indicator:  |   |   |

## HAVE YOU MADE ANY CHANGES IN YOUR KPIS? IF YES, WHY AND WAS IT PRE-APPROVED BY THE RDC?

Number of new members in NSO: Up to now we have 20 new members and we are sure that in a short time we will approach the number of new members' target.

Additional indicator: Number of posts in Social Media, our objective was 100 post, we couldn't count exactly how many times scouts were post in Social Media, but for sure we count an amount of 30 in different local TV Stations, News Papers and Radio Station.

## AT THIS STAGE OF YOUR PROJECT, DO YOU THINK THE RESULTS OUTLINED IN YOUR APPLICATION WILL BE VISIBLE IN 2 YEARS? WHY?

Yes, up to now we have received phone calls from parents interested in joining the scout organization with their children. We also received visits from Governmental bodies to work together to open new scout groups in areas of social risk.

### 3. CHALLENGES AND SUCCESSES

## USING THE SCALE BELOW, PLEASE GRADE HOW EASY OR DIFFICULT IT WAS TO COMPLETE THE TASKS BELOW:

- 1 Very difficult
- 2 Difficult
- 3 Easy
- 4 Very easy

| Task   | Grade |
|--|-------|
| Decision-making within project team  | 2     |
| Keeping the project activities within the planned budget                         | 3     |
| Timely follow up on project activities   | 2     |
| Accounting   | 3     |
| Evaluating the project   | 3     |
| Collaborating with partners  | 2     |
| Motivating the project team (and/or NSO leadership) for implementing the project | 3     |
| Keeping track of progress made towards achieving KPIs                            | 3     |
| Coordinating support received from the Regional Support Centre                   | 3     |
|  |       |

## ANY COMMENTS ON THE ABOVE ISSUES (or things that are not mentioned in the box above)?

### IF THE GRADE FOR ANY OF THE POINTS ABOVE IS 1 OR 2, PLEASE EXPLAIN.

- 1. Decision making within project team was little difficult because there were many different opinions on how to do things and looking for the best for everybody. At the end we could achieved the objectives.
- 2. Timely follow up on project activities: it was difficult to get to the places assigned to work because lack of transportation, some places were far from the bus stops or train stops or train station, so volunteers needed to walk long distances. The team had to use their own cars to take people to the different places that involved administrative additional expenses.
- 3. Collaborating with partners: At the beginning we receive many different instructions from the Local organization Committee, it cause problems within the adults in scouting trying to figure out the best way to work along with all the last minutes changes.

## WHAT IS A BEST PRACTICE FROM YOUR PROJECT THAT YOU WOULD LIKE TO SHARE?

The enthusiasms of the scouts to work and also work with other people from different organizations. It was a great opportunity promote scouting in the community. Scouts were interview by different medias like newspapers, to news, etc, about the scout

participation in WYD. It was also the way scouts worked, the attitude, singing, joining different people to their songs as examples.

## DO YOU THINK YOUR PROJECT CAN BE REPLICATED IN OTHER SCOUT GROUPS/NSOs/REGIONS? IF YES, HOW?

Sure. It may not be at the WYD, but the experience can be reply in other important events were Scouts can be expose to a big audience and play their role as active citizen during service activities.

### 4. **BUDGET**

#### **PLEASE INDICATE:**

| Total budget | Planned  | Spent so far |
|--------------|----------|--------------|
| 11766.75     | 11766.75 | 11936.66     |

If there is a difference between your planned and total spent budget, please indicate the reason for this and how you intend to address it:

Some administrative expenses were not considered when planning, like; Aid medications, Transportation and communication.

Note: Detailed reporting on budget to be provided through the annexed excel document (with budget activity plan sheets).

### 4. SHARE YOUR STORY

## TELL US ABOUT YOUR PROJECT! PLEASE SHARE TESTIMONIES FROM TWO PROJECT PARTICIPANTS AND/OR BENEFICIARIES BELOW

(max. 100 words per testimony)

1. "I was wandering if we were able to do the job, and Sure, we did. I was full of enthusiasm to help during WYD and be part of the group of scouts and adults in scouting volunteers at WYD. At the ceremony on Sunday, before it started, I could see young scouts and scout leaders away from home, they were all ready to serve, my tears scape. I worked with the gardening team during 6 days with other scouts, we were interview by SERTV Chanel 5, a local tv show, and very important: We saw the Pope! It was priceless."

Ariadna Gonzalez, Scout leader.

2. "WYD needed people to help in any area and our job was that, to served. People like us: happy workers, open minded and young helping the church in a direct way and very close to the Pope. It was an amazing opportunity for me and I enjoyed each moment. I'll be glad to do it again, ready to serve God, or any other who requires it. Being able to share with other scouts from Panama and people from around the world was priceless, the memories will be with me for ever."

Arael José González, scout, 16 years old

### PLEASE ATTACH 2 HIGH-QUALITY PHOTOGRAPHS TO THIS REPORT

(Sent separately, not within the word document)